



## Casualty Reduction & Support Reserve 2021-22

Recipient		Award
<b>Cambridgeshire County Council - Highways</b>	<b>Vision Zero Partnership Delivery Manager</b> Funding for a partnership post to drive the delivery of co-ordinated interventions in the Cambridgeshire and Peterborough Vision Zero Partnership area in line with Government and local partner agency strategic objectives.	<b>£68,788</b>
	<b>Fenland Barrier</b> Contribution towards a barrier on Sixteen Foot Bank (between Chatteris and Manea) for road safety purposes.	<b>£25,000</b> Funding approved in 2019/20 but not awarded as work hadn't progressed
	<b>Vision Zero Partnership Fund for local evidence-based interventions</b> The partnership has access to a small fund to resource local interventions. Bids are approved through the partnership governance. The fund is held by CCC.	<b>£30,000</b>
	<b>Mobile Vehicle Activated Signs</b> Two signs for Whittlesey, Cambridgeshire.	<b>£6,198</b>
<b>Road Victims Trust</b>	<b>Specialist Support for families bereaved by fatal road collisions</b> Contribution to the charity Road Victims Trust for the provision of 1-1 emotional and practical support for families bereaved by fatal road collisions.	<b>£60,000</b>

<b>Cambridgeshire Constabulary</b>	<p><b>Support for victims and witnesses of road crime</b></p> <p>Contribution to the Victim and Witness Hub to enable victims and witnesses of road crime to access telephone-based emotional support, onward referral and supportive signposting or face to face support from in-house Community Volunteers. This support is available during and after any criminal justice processes.</p>	<b>£40,000</b>
<b>Cambridgeshire Constabulary</b>	<p><b>Casualty Reduction Officer</b></p> <p>Police Casualty Reduction Officer supporting educational and preventative road safety work across Cambridgeshire and Peterborough.</p>	<b>£58,336</b>
	<p><b>Watch Co-ordinator</b></p> <p>Watch Co-ordinator supporting communities to participate and lead educational and preventative road safety action.</p>	<b>£40,161</b>
	<p><b>Speedwatch Equipment</b></p> <p>Funds to ensure Watch Co-ordinator can replace obsolete equipment and purchase new equipment.</p>	<b>£15,000</b>
	<p><b>Community vehicles for Special Constables</b></p> <p>Funding for end of life vehicles  Three vehicles at £224 a month  OU18 BHO - 4 months = £896  OU64 BNB – 12 months = £2,688  AE65 AGY – 9 months = £2,016  Fittings for above vehicles (£6,170)</p>	<b>£11,770</b>
<b>Total allocated</b>		<b>£355,253</b>

	Balance of Casualty Reduction and Support Reserve 21/22	<b>£773,669</b>	<b>Income</b>
	Forecast spend for 22/23 (£379,988)		2020/21 £251k
	Forecast balance of Casualty Reduction and Support Reserve 22/23 (income not known)	<b>£454,681</b>	2021/22 £61k (plus £31k from Fire and £3,700 from CCC)