



Casualty Reduction & Support Reserve 2021-22

| Recipient | | Award |
|---|--|---|
| Cambridgeshire County Council - Highways | Vision Zero Partnership Delivery Manager Funding for a partnership post to drive the delivery of co-ordinated interventions in the Cambridgeshire and Peterborough Vision Zero Partnership area in line with Government and local partner agency strategic objectives. | £68,788 |
| | Fenland Barrier Contribution towards a barrier on Sixteen Foot Bank (between Chatteris and Manea) for road safety purposes. | £25,000 Funding approved in 2019/20 but not awarded as work hadn't progressed |
| | Vision Zero Partnership Fund for local evidence-based interventions The partnership has access to a small fund to resource local interventions. Bids are approved through the partnership governance. The fund is held by CCC. | £30,000 |
| | Mobile Vehicle Activated Signs Two signs for Whittlesey, Cambridgeshire. | £6,198 |
| Road Victims Trust | Specialist Support for families bereaved by fatal road collisions Contribution to the charity Road Victims Trust for the provision of 1-1 emotional and practical support for families bereaved by fatal road collisions. | £60,000 |

| | | |
|------------------------------------|--|-----------------|
| | | |
| Cambridgeshire Constabulary | <p>Support for victims and witnesses of road crime</p> <p>Contribution to the Victim and Witness Hub to enable victims and witnesses of road crime to access telephone-based emotional support, onward referral and supportive signposting or face to face support from in-house Community Volunteers. This support is available during and after any criminal justice processes.</p> | £40,000 |
| Cambridgeshire Constabulary | <p>Casualty Reduction Officer</p> <p>Police Casualty Reduction Officer supporting educational and preventative road safety work across Cambridgeshire and Peterborough.</p> | £58,336 |
| | <p>Watch Co-ordinator</p> <p>Watch Co-ordinator supporting communities to participate and lead educational and preventative road safety action.</p> | £40,161 |
| | <p>Speedwatch Equipment</p> <p>Funds to ensure Watch Co-ordinator can replace obsolete equipment and purchase new equipment.</p> | £15,000 |
| | <p>Community vehicles for Special Constables</p> <p>Funding for end of life vehicles Three vehicles at £224 a month OU18 BHO - 4 months = £896 OU64 BNB – 12 months = £2,688 AE65 AGY – 9 months = £2,016 Fittings for above vehicles (£6,170)</p> | £11,770 |
| Total allocated | | £355,253 |

| | | | |
|--|---|-----------------|--|
| | Balance of Casualty Reduction and Support Reserve 21/22 | £773,669 | Income |
| | Forecast spend for 22/23 (£379,988) | | 2020/21 £251k |
| | Forecast balance of Casualty Reduction and Support Reserve 22/23 (income not known) | £454,681 | 2021/22 £61k (plus £31k from Fire and £3,700 from CCC) |