



**To:** Business Coordination Board

**From:** Chief Finance Officer and Director of Resources

**Date:** 10 February 2022

## **MEDIUM TERM FINANCIAL STRATEGY 2022/23 to 2025/26 INCLUDING CAPITAL PROGRAMME**

### **1. Purpose**

1.1 The purpose of this report is for the Business Coordination Board (the “Board”) to approve the Medium Term Financial Strategy (MTFS) for 2022/23 to 2025/26 and the Capital Programme for 2022/23.

### **2. Recommendation**

2.1 The Board is recommended to approve and adopt the Medium Term Financial Strategy and Capital Programme for 2022/23 to 2025/26.

### **3. Overview**

3.1 The draft MTFS was presented to the Board on 20 January 2022 for discussion, prior to submission to the Cambridgeshire and Peterborough Police and Crime Panel (the “Panel”).

3.2 The Panel met on 2 February 2022 to consider the Police and Crime Commissioner’s proposal to raise the precept by £9.99 (4%) to £257.58 for a Band D property.

3.3 The Panel approved the Police and Crime Commissioner’s proposal and the final MTFS for 2022/23 to 2025/26 is now presented to the Board for approval and adoption.

3.4 The 2022/23 MTFS is at Appendix 1 to this report and the Capital Programme is at Appendix 2.

**4. Recommendation**

4.1 The Board is recommended to approve and adopt the Medium Term Financial Strategy and Capital Programme for 2022/23 to 2025/26.

**BIBLIOGRAPHY**

<b>Source Document(s)</b>	Medium Term Financial Strategy 2022/23 to 2025/26 and Capital Programme 2022/23.
<b>Contact Officer(s)</b>	Matthew Warren, Chief Finance Officer, Office of the Police and Crime Commissioner  Jon Lee, Chief Finance Officer & Director of Resources, Cambridgeshire Constabulary