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To: Business Coordination Board

From: Acting Chief Executive

Date: 28 July 2020

DELIVERY OF THE POLICE AND CRIME PLAN

1. Purpose

1.1 The purpose of this report is to ask the Business Coordination Board (the "Board") to approve the priorities for action for delivery of the Police and Crime Plan in 2020/21.

2. Recommendation

2.1 The Board is recommended to approve the priorities for action and reporting approach.

3. Background

- 3.1 After the appointment in May 2016 of the Police and Crime Commissioner for Cambridgeshire and Peterborough (the "Commissioner"), the 2017-20 Police and Crime Plan (the "Plan") was developed throughout 2016 with the Chief Constable and the final version presented and approved by the Police and Crime Panel on 1 February 2017. Performance reporting, financial reporting and supporting meeting structures were agreed by the Chief Constable and the Commissioner.
- 3.2 At the Board on 4 April 2019, the Chief Constable and the then Commissioner recognised that significant progress in delivering the Plan had been achieved and reported to the Board on a regular basis. To clarify the remaining work, for each of the four themes within the Plan (Victims, Offenders, Communities, Transformation) the priorities for action by the Constabulary and the broader partnership support required during 2019-20 were identified.
- 3.3 Elections for Commissioners were due to be held in May 2020 which would also have triggered the development of a new Police and Crime Plan. Due to the covid-19 crisis, those elections have been delayed until May 2021. The effect of this is that the Acting Commissioner will continue in his role, without the statutory ability to amend the

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- current Police and Crime Plan. It is, therefore, appropriate to consider what priorities are now required for 2020/21.
- 3.4 Throughout 2019 and 2020 the management structures, boards and planning processes within the Constabulary have been transformed. The March 2020 Board received a report from the Chief Constable concerning a new Corporate Plan. This was developed following a Strategic Threat and Risk Assessment, an innovative process examining the operational requirement of the Constabulary, set against the demand pressures they currently face and those that are anticipated. In addition, a Strategic Assessment provides a detailed threat profile and emerging crime trends for the constabulary to prioritise their service.
- 3.5 Cumulatively the priorities within the Corporate Plan meet the delivery objectives of the Police and Crime Plan and this is demonstrated at Appendix 1. The "Constabulary Aims" broadly correspond to the Corporate Plan themes.
- 3.6 Given the additional pressures that the response to covid-19 has brought upon the Constabulary the Board is recommended to approve reporting on delivery of the Police and Crime Plan using Appendix 1. In effect this will make no difference to actual delivery but will make reporting easier and therefore less time consuming for the Constabulary.
- 3.4 After approval of the content of Appendix 1 by the Board, appropriate business intelligence and performance indicators will be identified relevant to each of the themes to enable the Board to assess progress. The aims for the Transformation theme will similarly be identified.
- 3.5 In addition to the Constabulary actions, the OPCC will continue to work with partners on the priority areas within the Plan and report to the Board.

4. Recommendation

4.1 The Board is recommended to approve the priorities for action and reporting approach.

BIBLIOGRAPHY

Source Document(s)	BCB April 2019 Agenda Item 4.0
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