



**To: Business Coordination Board**

**From: Chief Executive**

**Date: 24 January 2019**

## **Delivery of Police and Crime Plan Quarterly Progress Report**

### **1. Purpose**

1.1 The purpose of this report is to inform the Business Coordination Board (the “Board”) with regards to progress made against the key activities identified in the Police and Crime Plan (the “Plan”).

### **2. Recommendations**

2.1 The Board is recommended to note the report.

### **3. Background**

3.1 The Police and Crime Commissioner’s (the “Commissioner”) Plan became effective from the 1<sup>st</sup> April 2017 and is structured around four key strategic themes: Victims, Offenders, Communities and Transformation. Each theme has its own aim and a framework designed through a series of shared outcomes to enable all agencies with a part to play in community safety and criminal justice, to strategically direct the future delivery of services through these common goals. Each theme is supported by key objectives and priorities for action. Effective partnership working is essential to the delivery of the Plan, such as through county wide board governance structures

### **4.0 Delivery Against Police and Crime Plan**

4.1 Progress against the Key Activities of the Plan can be found at appendix 1.

4.2 This will be the last report on the delivery of the Plan in this format. From April 2019 the Performance Working Group and the Finance Sub-Group will cease and the business aspects considered at those groups will be dealt with at the BCB.

Rationalising the groups in this way will enable a more holistic consideration of Constabulary performance in the context of the Plan and enable closer alignment of operational planning/delivery and the management of finance that supports it. From April, each BCB will consider an in depth report concerning the delivery of one of the themes of the Plan.

- 4.3 Before April, the OPCC and the Constabulary will discuss and agree the objectives and process required to deliver this new way of working.

## 5 Recommendations

- 5.1 The Board is recommended to note the report.

### BIBLIOGRAPHY

<b>Source Document(s)</b>	BCB 24 <sup>th</sup> January 2019 Agenda Item 6.0
<b>Contact Officer(s)</b>	Jim Haylett, Head of Business Development, Office of the Police and Crime Commissioner