

CAMBRIDGESHIRE POLICE AND CRIME COMMISSIONER DECISION RECORD – CPCC 2016-036

Subject	Funding for the Learning Management System
Decision	To approve the funding request from Cambridgeshire Constabulary for the Learning Management System
Decision Summary	<p>The Cambridgeshire Police and Crime Commissioner’s (PCC) Business Coordination Board (“board”) meeting on 22nd January 2016 considered and approved the proposal for a single collaborative IT system for Finance, Human Resources, Learning and Development and Duties Management, across Bedfordshire Police, Cambridgeshire Constabulary, and Hertfordshire Constabulary. See Decision Notice CPCC 2016-004.</p> <p>The 2016/17 Capital Programme included £624k for Cambridgeshire’s share of a tri-force capital scheme to purchase a joint Enterprise Resource Planning system (ERP), following the approval of the business case by the three PCCs and the three Chief Constables. The approved business case included the purchase of a Learning Management System (“LMS”), however the figure entered into the Capital Programme omitted the budget for this part of the system.</p> <p>Following the approval of the purchase of the LMS solution by the Organisational Support Board, an addition to the 2016/17 Capital Programme of £56k (Cambs’ share) is to be proposed to the PCC which is to be funded, in line with the rest of the ERP budget, from the Budget Assistance Reserve.</p> <p>Following a meeting of the PCC’s board on the 16th December 2016, the board discussed and agreed to the additional funding of £56k for the LMS from the Budget Assistance Reserve.</p>

Contact Officer	<p>Dorothy Gregson, Chief Executive Tel: 0300 333 3456 Email: dorothy.gregson@cambs.pnn.police.uk</p>

Jason Ablewhite, Cambridgeshire Police and Crime Commissioner

I confirm that I have reached the above decision after consideration of the facts above.

Signature



Date

16-12-16