



CAMBRIDGESHIRE POLICE AND CRIME COMMISSIONER DECISION RECORD – CPCC 2016-017

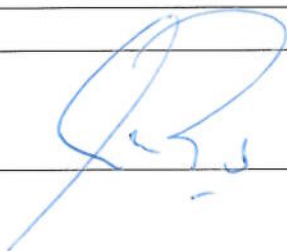
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|---|---|----------------|----------|-----------------------|----|-------------------------|--------|------------------|--------|------------------|---------|------------------|-------|-----------------|---------|---|---------|-----------|----|--------------|----------------|
| Subject | Capital Programme 2016/17 to 2019/20 | | | | | | | | | | | | | | | | | | | | |
| Decision | To approve the Capital Programme for 2016/17 to 2019/20. | | | | | | | | | | | | | | | | | | | | |
| Decision Summary | <p>The proposed Capital Programme is split into sections A to D:-</p> <p>A Funding approved in previous years - £1.27m in 2016/17</p> <p>B Approval required for 2016/2017 expenditure - £3.6699m</p> <p>C Schemes requiring a business case or further information to be brought back for approval - £0.2789m</p> <p>D Capital Financing –</p> <table border="0"> <tr> <td>Capital Grants</td> <td>£0.5966m</td> </tr> <tr> <td>Innovation Fund Grant</td> <td>£0</td> </tr> <tr> <td>Vehicle Receipts (RCCO)</td> <td>£0.15m</td> </tr> <tr> <td>Vehicle Recharge</td> <td>£0.30m</td> </tr> <tr> <td>Capital Receipts</td> <td>£1.395m</td> </tr> <tr> <td>Capital Reserves</td> <td>£0.5m</td> </tr> <tr> <td>Budget Reserves</td> <td>£1.065m</td> </tr> <tr> <td>Revenue Contribution to Capital Outlay (RCCO)</td> <td>£1.212m</td> </tr> <tr> <td>Borrowing</td> <td>£0</td> </tr> <tr> <td>Total</td> <td>£5.219m</td> </tr> </table> <p>The Commissioner agreed to the funding at the Business Coordination Board (“the Board”) meeting on the 30th March 2016. The paper presented to the Board is published on the Commissioner’s website at:</p> <p>http://www.cambridgeshire-pcc.gov.uk/business-coordination-board/</p> | Capital Grants | £0.5966m | Innovation Fund Grant | £0 | Vehicle Receipts (RCCO) | £0.15m | Vehicle Recharge | £0.30m | Capital Receipts | £1.395m | Capital Reserves | £0.5m | Budget Reserves | £1.065m | Revenue Contribution to Capital Outlay (RCCO) | £1.212m | Borrowing | £0 | Total | £5.219m |
| Capital Grants | £0.5966m | | | | | | | | | | | | | | | | | | | | |
| Innovation Fund Grant | £0 | | | | | | | | | | | | | | | | | | | | |
| Vehicle Receipts (RCCO) | £0.15m | | | | | | | | | | | | | | | | | | | | |
| Vehicle Recharge | £0.30m | | | | | | | | | | | | | | | | | | | | |
| Capital Receipts | £1.395m | | | | | | | | | | | | | | | | | | | | |
| Capital Reserves | £0.5m | | | | | | | | | | | | | | | | | | | | |
| Budget Reserves | £1.065m | | | | | | | | | | | | | | | | | | | | |
| Revenue Contribution to Capital Outlay (RCCO) | £1.212m | | | | | | | | | | | | | | | | | | | | |
| Borrowing | £0 | | | | | | | | | | | | | | | | | | | | |
| Total | £5.219m | | | | | | | | | | | | | | | | | | | | |

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| Contact Officer | Dorothy Gregson, Chief Executive Tel: 0300 333 3456 Email: dorothy.gregson@cambs.pnn.police.uk |
| Background Paper | ‘Capital Programme 2016/17 to 2019/20’ - paper as presented to Business Coordination Board, 30 th March 2016 |

Sir Graham Bright, Cambridgeshire Police and Crime Commissioner

I confirm that I have reached the above decision after consideration of the facts above.

Signature

A handwritten signature in blue ink, appearing to be 'G. Bright', written over the signature line.

Date

30/3/2016