



To: Business Coordination Board

From: Chief Finance Officer

Date: 22 January 2016

PRECEPT REPORT 2016/17

1. Purpose

- 1.1 To inform the Business Coordination Board (the "Board") of the Police and Crime Commissioner's (the "Commissioner's") recommendation for the 2016/17 precept.
- 1.3 The precept report sets out the considerations taken when recommending the Precept and the assumptions underpinning the draft budget and Medium Term Financial Plan ("MTFP").
- 1.4 The precept report sets out the proposed budget for 2016/17 as detailed within the draft MTFP. The MTFP is the Commissioner's working document to plan the budget over the medium term.
- 1.5 Several figures in the MTFP are estimates and subject to finalisation during January/February 2016 as noted in paragraph 4.4 of the Precept report at Appendix A.

2. Recommendation

- 2.1 The Board approves the 2016/17 precept recommendation for the consideration of the Cambridgeshire Police and Crime Panel.

BIBLIOGRAPHY

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| Source Documents | Provisional Police Grant Report December 2015: www.gov.uk/government/collections/police-finance |
| Contact Officer | Josie Gowler – Chief Finance Officer, Cambridgeshire Office of the Police and Crime Commissioner |