



To: Business Coordination Board

From: Chief Finance Officer

Date: 6 January 2016

MEDIUM TERM FINANCIAL PLAN 2016/17 TO 2019/20

1. Purpose

- 1.1 To inform the Business Coordination Board (“the Board”) of the latest version of the Medium Term Financial Plan (the “MTFP”) which is attached at Appendix 1.
- 1.2 The MTFP is the Police and Crime Commissioner’s working document detailing the planning of the budget over the medium term.
- 1.3 The MTFP forms the basis of the Budget and Precept Paper for 2016/17 due to be present to the Board on 20 January 2016.
- 1.4 Figures in the MTFP are currently in draft form and remain subject to ratification and finalisation during January 2016.

2. Recommendation

- 2.1 The Board is recommended to note the latest MTFP.

BIBLIOGRAPHY

Source Documents	Provisional Police Grant Report December 2015: www.gov.uk/government/collections/police-finance
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