



Cambridgeshire
Police & Crime
Commissioner

To: Business Coordination Board

From: Chief Executive

Date: 27 August 2015

CREATION OF THE CASUALTY REDUCTION AND SUPPORT FUND

1. Purpose

1.1 The purpose of this report is to update the Business Coordination Board (“the Board”) on the creation of the Casualty Reduction and Support Fund (“the Fund”) as an earmarked fund.

2. Recommendation

2.1 The Board is recommended to agree to the creation of the Fund.

2.2 The Police and Crime Commissioner (“the Commissioner”) signs the Decision Notice to create the Fund.

3. Background

3.1 At the Commissioner’s Finance Sub-Group (FSG) meeting on 25 June 2015 it was agreed that Cambridgeshire Constabulary’s (“Constabulary”) underspend from the collaborated Bedfordshire Police, Cambridgeshire Constabulary’s and Hertfordshire Constabulary’s Cameras, Tickets and Collisions (CTC) underspend from 2014/15 will go into the Fund. FSG wish to recognise significant improvements in efficiency whilst funding a range of activities such as Speedwatch, Road Victims Trust and initiatives to improve driver behaviour and the prevention of collisions. It is proposed that the funding of these initiatives will come from this new earmarked Fund which is ring-fenced for this specific purpose.

4. Financial Implications and Reporting Mechanism

4.1 The creation of the Fund will ensure that the funding of these casualty reduction and support activities is achieved from the most appropriate source.

4.2 Casualty reduction and support initiatives will be reviewed by the Commissioner as part of his grant funding allocations in the context of all grants and reported as part of

the overall grant programme in terms of maintaining the coherence and transparency of the process.

- 4.3 The Fund has been credited with the Constabulary's CTC underspend of £515k in 2014/15. As this is the first full year of CTC being collaborated, future revenue is difficult to predict.

5. Recommendation

- 5.1 The Board is recommended to agree to the creation of the Fund.
5.2 The Commissioner signs the Decision Notice to create the Fund.

BIBLIOGRAPHY

Source Documents	Finance Sub-Group Minutes 25 June 2015, Business Coordination Board, August 2015 http://www.cambridgeshire-pcc.gov.uk/work/The Commissioner's Work - The Police & Crime Commissioner for Cambridgeshire Draft financial statements 2014/15
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