

CAMBRIDGESHIRE POLICE AND CRIME COMMISSIONER DECISION RECORD – CPCC 2015-009

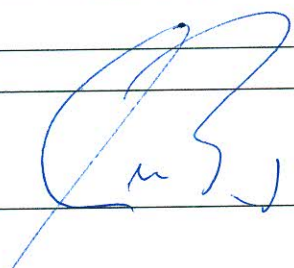
Subject	Capital Programme 2015/16 to 2018/19																
Decision	To approve the Capital Programme for 2015/16 to 2018/19.																
Decision Summary	<p>The proposed Capital Programme is split into sections A to D:-</p> <p>A Funding approved in previous years - £0.048m in 2015/16</p> <p>B Approval required for 2015/2016 expenditure - £2.02m</p> <p>C Schemes requiring a business case or further information to be brought back for approval - £0.50m</p> <p>D Capital Financing –</p> <table><tr><td>Capital Grants</td><td>£0.987m</td></tr><tr><td>Innovation Fund Grant</td><td>£0</td></tr><tr><td>Vehicle Receipts (RCCO)</td><td>£0.15m</td></tr><tr><td>Capital Receipts</td><td>£0</td></tr><tr><td>Capital Reserves</td><td>£0.938m</td></tr><tr><td>Revenue Contribution to Capital Outlay (RCCO)</td><td>£0.493m</td></tr><tr><td>Borrowing</td><td>£0</td></tr><tr><td>Total</td><td>£2.568m</td></tr></table> <p>The Commissioner agreed to the funding at the Business Coordination Board (“the Board”) meeting on the 24th March 2015. The paper presented to the Board is published on the Commissioner’s website at:</p> <p>http://www.cambridgeshire-pcc.gov.uk/business-coordination-board/</p>	Capital Grants	£0.987m	Innovation Fund Grant	£0	Vehicle Receipts (RCCO)	£0.15m	Capital Receipts	£0	Capital Reserves	£0.938m	Revenue Contribution to Capital Outlay (RCCO)	£0.493m	Borrowing	£0	Total	£2.568m
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Contact Officer	Dorothy Gregson, Chief Executive Tel: 0300 333 3456 Email: dorothy.gregson@cambs.pnn.police.uk
Background Paper	‘Capital Programme 2015/16 to 2018/19’ - paper as presented to Business Coordination Board, 24 th March 2015

Sir Graham Bright, Cambridgeshire Police and Crime Commissioner

I confirm that I have reached the above decision after consideration of the facts above.

Signature

A handwritten signature in blue ink, appearing to be 'G. Bright', written over a horizontal line.

Date 24th MARCH
2015