


**CAMBRIDGESHIRE AND PETERBOROUGH POLICE AND CRIME COMMISSIONER
DECISION RECORD – CPCC 2023-011**

Subject	Sexual Violence Support Services contract extension (incl. historic variations)										
Decision	Police and Crime Commissioner to grant approval to extend the Cambridgeshire and Peterborough Countywide Sexual Violence Support Services contract for a period of one year.										
Decision Summary	<p>Cambridge and Peterborough Rape Crisis Partnership currently deliver critical services supporting victims and survivors of sexual violence and child sexual abuse within Cambridgeshire.</p> <p>This contract commenced in April 2020 for a period of 2 years with the option to extend for 3 x 1-year periods. An initial extension of 1 year to 31st March 2023 has previously been executed. This report recommends that a further 1-year period (Year 4) is executed:</p> <p style="padding-left: 40px;">a) To allow continuation of a vital victim service commissioned by the Cambridgeshire OPCC as part of a co-commissioning arrangement with NHS England and the local authority where the OPCC is the lead Commissioner;</p> <p>The extension of this contract has already progressed through the PCC Commissioning and Grants meeting for approval.</p> <p>The signature for this renewal has been delayed due to Home Office & Ministry of Justice funding confirmation being received later than expected.</p> <p>Finances</p> <p>The cost of the 1-year extension period is £1,111,144.</p> <table border="1" data-bbox="341 1720 1497 2063"> <thead> <tr> <th>Item</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td>Core Contract: ISVA Service and all uplifts</td> <td>£615,851</td> </tr> <tr> <td>Community Needs Assessment Funding</td> <td>£51,000</td> </tr> <tr> <td>Core Contract: Emotional Support inc Devolved Rape Support Fund</td> <td>£443,293</td> </tr> <tr> <td>Total</td> <td>£1,111,144</td> </tr> </tbody> </table>	Item	Cost	Core Contract: ISVA Service and all uplifts	£615,851	Community Needs Assessment Funding	£51,000	Core Contract: Emotional Support inc Devolved Rape Support Fund	£443,293	Total	£1,111,144
Item	Cost										
Core Contract: ISVA Service and all uplifts	£615,851										
Community Needs Assessment Funding	£51,000										
Core Contract: Emotional Support inc Devolved Rape Support Fund	£443,293										
Total	£1,111,144										

	<p>Devolved Rape Support Fund – Cambridgeshire is one of five areas taking part in a local commissioning test with the Home Office. The Rape Support Fund allocation (now inclusive of all awards made under the umbrella of the RSF for men and women) is devolved to local areas to be awarded through the identification of local need. In Cambridgeshire this forms part of the funding for this countywide service.</p> <p>Cost of Living Increase – this is included in the renewal costs to ensure all staff receive a 3.5% increase. This will cover all core contract ISVAs for an additional 1.5% (as 2% included) and additional ISVAs funding for the full 3.5%.</p> <p>This has been reviewed and approved by Nicky Edwards, Director of Commissioning for Cambridgeshire as lead Commissioner.</p> <p>This extension will be used to address two outstanding contract items for the previous contract year (Year 3). These are included for reference only to acknowledge their inclusion in the previous extension period:</p> <ol style="list-style-type: none"> 1. Cost of Living increase for additional ISVAs funded through MoJ Uplifts - £1,732 2. MOJ DA/SV Community Services award increase towards therapeutic support - £25,000
--	---

Contact Officer	James Haylett, Chief Executive Tel: 0300 333 3456 Email: cambs-pcc@cambs.police.uk
Background Papers	

Darryl Preston, Police and Crime Commissioner for Cambridgeshire and Peterborough	
I confirm that I have reached the above decision after consideration of the facts above.	
Signature: 	Date: 18/05/23