


**CAMBRIDGESHIRE AND PETERBOROUGH POLICE AND CRIME COMMISSIONER
DECISION RECORD – CPCC 2023-009**

Subject	Sexual Assault Referral Services (SARC) contract extension										
Decision	Police and Crime Commissioner to grant approval to extend the Cambridgeshire Sexual Assault Referral Services (SARC) contract for a period of 1 year										
Decision Summary	<p>Mountain Healthcare Ltd currently deliver key Sexual Assault Referral Services across BCH, Essex and Norfolk & Suffolk.</p> <p>This contract commenced in April 2020 for a period of 3 years with the option to extend for 2 x 1-year periods. This report recommends that a 1-year period is executed:</p> <ul style="list-style-type: none"> a) To provide continuation of a vital victim service commissioned by the OPCC/Force; b) To support the long-term strategy for SARC service procurement for which market engagement is currently underway to explore alternative models. <p>Chief Finance Officer, OPCC and Operational approval has been given by Cambridgeshire to proceed to contract on the basis of this report.</p> <p>Finances</p> <p>The cost of the 1-year extension period is £761,615. This represents a 12.5% increase on FY 22/23. The increase of £84,907 has been approved by Jon Lee, Director of Resources for Cambridgeshire Constabulary.</p> <table border="1" data-bbox="320 1563 1497 1659"> <thead> <tr> <th>FORCE</th> <th>CURRENT COST</th> <th>PROPOSED COST</th> <th>DIFFERENCE (£)</th> <th>DIFFERENCE (%)</th> </tr> </thead> <tbody> <tr> <td>CAMBRIDGESHIRE</td> <td align="right">£676,708</td> <td align="right">£761,615</td> <td align="right">£84,907</td> <td align="right">12.5%</td> </tr> </tbody> </table> <p>The requested increases are in line with market expectations and aligns with the market engagement activity undertaken by 7F Commercial in August 2022.</p> <p>The primary cost pressure (as with the previous Custody healthcare extension) for the requested increase is increasing salaries within the NHS which has driven challenges in private sector recruitment. Alignment to the NHS bands is required to remain competitive. Inflationary pressures on non-pay costs have also contributed to the price increase. This service will be partially funded by NHS England.</p> <p>This extension will be used to address two outstanding contract items:</p>	FORCE	CURRENT COST	PROPOSED COST	DIFFERENCE (£)	DIFFERENCE (%)	CAMBRIDGESHIRE	£676,708	£761,615	£84,907	12.5%
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CAMBRIDGESHIRE	£676,708	£761,615	£84,907	12.5%							

	<ol style="list-style-type: none"> 1. Increase HIV medication holdings – as stipulated by the British Association for Sexual Health and HIV an increased holding of 30-day packs for post-exposure HIV medication was required in 2022. The cost of this uplift is split 50/50 with the NHS, though was funded wholly by them in 2022 as a one-time arrangement. Reference to this uplift will be made in the extension for wholeness. 2. Saturday acute Paediatric services – these services were contracted for 5 counties but referenced only in the Cambridgeshire contract (no additional cost to Force.) This service will now be referenced individually to ensure all Forces using the service are contracted.
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Background Papers	

Darryl Preston, Police and Crime Commissioner for Cambridgeshire and Peterborough	
I confirm that I have reached the above decision after consideration of the facts above.	
Signature: 	Date: 18/05/23