

Commissioning Dashboard

2025 – 2026

FUNDING AGREEMENTS

Partnership contract **1**
Contracts - **3**
Memorandums of Understanding - **41**
Grant agreements - **68**
Quote / Bid Acceptance Forms - **37**

EFFECTIVE REVIEW

201 Outcome monitoring forms
136 Financial monitoring forms
27 Case Studies
106 Monitoring meetings with providers

UNDERSTAND

“Creating opportunities to listen to the voices of victims and stakeholder” to inform the recommissioning of domestic abuse and sexual violence support services

“Dealing with local issues” each district has continued to receive funding for a Problem-Solving Co-Ordinator, Serious Violence Duty Funding to provide services to work with at risk young people and the opportunity to bid into the Prevention Fund.

Funding Stream	Available Funding	Providers Funded	Services delivered
MoJ Core Victims Funding	£953,812	6	8
MoJ Domestic Abuse and Sexual Violence Victim Support Services Fund	£887,618	16	31
MoJ Rape and Sexual Abuse Support Fund	£304,018	1	1
Crime and Disorder Reduction	£1,381,494	16	18
Casualty Reduction and Support Reserve	£148,034	2	9
Home Office DA and Stalking Perpetrator Intervention Fund	£388,220	5	7
Home Office Serious Violence Duty Funding	£599,402	14	24
Home Office Hotspot Action Fund	£1,000,000	12 (inc small grants)	21 (inc small grants)
Home Office Hex Hyper Local Fund	£80,500	4	6
Prevention Fund – Small Grants	£58,497	15	16
Total funding	£5,801,595	91	141