



Creating a safer
Cambridgeshire

To: Joint Audit Committee

From: DCC Alan Baldwin

Date: 19th September 2017

FORCE DELIVERY PLAN

1. Purpose

1.1 The purpose of this paper is to update the Joint Audit Committee on Cambridgeshire Constabulary's Force Delivery Plan.

2. Recommendation

2.1 The Board is recommended to note the contents of this report.

3. Background

3.1 Cambridgeshire Constabulary's Force Delivery Plan outlines how the force will deliver its mission and objectives in support of the Police and Crime Plan 2017-20. It is a rolling plan, updated annually, and was most recently published in April 2017.

3.2 The plan is developed by senior managers within the Constabulary, and consultation is completed with the Office of the Police and Crime Commissioner to ensure alignment of objectives. Priorities are determined from an understanding of current risks in key business areas, a horizon scanning exercise, and the decisions of the Force Strategic Tasking and Co-ordination Group. National, regional and local priorities are considered, as well as the Policing Vision 2025.

4. Progress

4.1 Updates on actions are obtained from strategic leads on a quarterly basis, with the most recent round of updates in July 2017.

4.2 In July 2017, all 40 actions were being progressed and updates on progress were provided where requested from strategic leads for scrutiny. A further round of updates will be sought in October 2017.

4.3 Progress against the plan is tracked through force governance processes (Force Performance Management Meeting and Force Executive Board).

5. 2018 onwards

5.1 In 2018, the force will be required by Her Majesty's Inspectorate of Constabulary and Fire and Rescue Services (HMICFRS) to produce its first Force Management Statement. In addition, as part of the response to the recommendations of the Concerto Review into BCH governance, collaborated functions will be moving to a more rigorous business planning process.

5.2 The force is currently considering its business planning process for 2018/19 in light of these developments, and is expected to revise its approach in the coming months to align with the BCH approach and to allow efficient production of the Force Management Statement.

6. Recommendation

6.1 Joint Audit Committee members to note the contents of this report.

BIBLIOGRAPHY

Source Documents	Cambridgeshire Constabulary Delivery Plan 2017/18
Contact Officer	Dr Natalie Benton, Head of Corporate Development, Cambridgeshire Constabulary